

BUDGETING PACK 2021/2022

1. INTRODUCTORY REPORT AND RECOMMENDATIONS (Pages 3 - 14)

2. REVENUE PACK

(a) Budget Consultation - Findings (Pages 15 - 22)

(b) Service Plans (Pages 23 - 96)

(c) Assessing Equality and Socio Economic Impact (Pages 97 - 112)

E1 (d) Revenue Budget Overview (Pages 113 - 170)

(e) Fees and Charges (Pages 171 - 228)

(f) Financial Risks Analysis (Pages 229 - 240)